

ALEE ACADEMY 2020-2021

Function	Object	Teacher/Item	Description	Subject/Grade	Units	# Hours	Salary/Benefits or Amount
5100	1500	Alana Eiserman	Will provide pull out/push in services for students to improve reading skills, comprehension, and math skills.	9th-12th	1	20	\$ 13,250.00
5100	1500	Pam Marshall	Will provide pull out/push in services for students to improve reading skills, comprehension, and math skills.	9th-12th	1	36	\$ 31,650.00
5100	644	Dell Chromebook 3100	Devices to be used in conjunction with teacher instruction. Will facilitate access to electronic course materials & curriculum online. 300 subscriptions	9th -12th	76		\$ 17,850.00
5100	644	Chromebook Charging Cart and Wiring	Charge devices used in classrooms daily	9th -12th	3		\$ 2,950.00

65,700

\$65,700.00

Parent and Family Engagement -

Function	Object	Item	Description				Amount
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6150	5100	paper plates, napkins, cups, food, drinks	Refreshments will be served at Family events which include Open House and Curriculum Night. Events are held to provide families with strategies to help increase student math, ELA, and science levels.				\$ 932.00

Family Engagement Allocation - \$932 \$932.00