







**Alee ACER  
2019-2020 Budget  
190 Students**

(1)	(2)	(3)	(4)
Account or Func. No.	Account or Object No.	Name of Account	Alee Budget Amount
<b>Total Revenue (FTE + Capital)</b>			<b>\$ 1,403,237.75</b>
<b>Fund Balance (Revenue - Expense/Budget)</b>			<b>\$ (111,110.61)</b>

(1)	(4)
Name of Account	ACER Budget Amount

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(1)	(2)	(1)	Alee/ACER Combined Budget Amount
Account or Func. No.	Account or Object No.	Name of Account	
5100	120	Classroom Teacher	\$ 402,336.00
5100	120	Part Time ACER Teachers	\$ 7,200.00
5100	135	ESE Coordinator	\$ 40,350.00
5100	140	Substitute Teacher	\$ 1,500.00
5100	150	Title 1 ParaProfessional	\$ 11,890.00
5100	150	Title 1 Patd D ParaProfessional	\$ 3,150.00
5100	150	Title 1 ParaProfessional ACER	\$ 18,640.00
5100	160	School Safety Guardian	\$ 24,384.20
5100	210	Retirement Benefits	\$ 8,606.53
5100	220	Social Security	\$ 31,585.91
5100	225	Medicare	\$ 7,387.03
5100	230	Health Benefits	\$ 66,433.20
5100	230	Life Insurance & Dental	\$ 6,384.36
5100	240	Workers Comp	\$ 1,799.96
5100	250	Unemployment Tax	\$ 100.00
5100	510	Supplies	\$ 5,000.00
5100	512	County Curriculum Fees	\$ 20,227.40
5100	520	Learning Materials	\$ 18,200.00
5100	520	Title 1 Learning Materials	\$ 5,800.00
5100	643	Computer Hardware	\$ 1,500.00
5100	691	Computer Software	\$ 1,000.00
5100	790	Miscellaneous	\$ -
5100	791	Student Incentives	\$ -
6120	130	Guidnce Counselor	\$ 49,298.00
6120	130	Guidance Counselor ACER	\$ 900.00
6120	210	Retirement Benefits	\$ 1,354.26
6120	220	Social Security	\$ 3,112.28
6120	225	Medicare	\$ 727.87
6120	230	Health Benefits	\$ 8,367.48
6120	230	Life Insurance & Dental	\$ 845.28
6120	240	Workers Comp	\$ 187.49
6120	250	Unemployment Tax	\$ 10.00
6400	310	Staff Training	\$ 250.00
6400	330	Travel/Staff Development	\$ -
7100	390	Accounting & Finance - Auditor	\$ 14,500.00
7100	390	Personnel Services - Attorney	\$ 6,000.00

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Account or Func. No.	Account or Object No.	Name of Account	
7200	320	General Admin	\$ -
7300	110	Administrative Salary - Director	\$ 81,151.00
7300	110	Administrative Salary - Director ACER	\$ 1,350.00
7300	110	Assistant Director	\$ 70,058.00
7300	110		\$ 1,350.00
7300	160	Clerical	\$ 26,345.00
7300	160	Clerical ACER	\$ 1,350.00
7300	160	Data Clerk	\$ 49,044.00
7300	160	System Administrator	\$ 42,701.00
7300	161	Transportation Coordinator	\$ 3,000.00
7300	210	Retirement Benefits	\$ 3,413.40
7300	220	Social Security	\$ 17,133.64
7300	225	Medicare	\$ 4,007.06
7300	230	Health Benefits	\$ 40,161.84
7300	230	Life Insurance & Dental	\$ 3,564.72
7300	240	Workers Comp	\$ 1,032.16
7300	250	Unemployment Tax	\$ 35.00
7300	330	Travel - Charter Training	\$ -
7300	360	Lease - Copier	\$ 5,325.12
7300	390	Printing	\$ 350.00
7300	510	Office Supplies	\$ 2,500.00
7300	690	Equipment/Fixtures	\$ -
7500	390	Professional Services - Accountant	\$ 13,500.00
7800	160	Bus Drivers	\$ 45,249.00
7800	160	Bus Drivers ACER	\$ 6,300.00
7800	210	Retirement Benefits	\$ 436.47
7800	220	Social Security	\$ 3,196.04
7800	225	Medicare	\$ 747.46
7800	230	Health Benefits	\$ -
7800	230	Life Insurance & Dental	\$ -
7800	240	Workers Comp	\$ 3,624.07
7800	250	Unemployment Tax	\$ 250.00
7800	790	Transportation	\$ 47,000.00
7900	160	Maintenance Staff	\$ 47,175.00
7900	210	Retirement Benefits	\$ -
7900	220	Social Security	\$ 2,924.85

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7900	225	Medicare	\$ 684.04
7900	230	Health Benefits	\$ 8,367.48
7900	230	Life Insurance & Dental	\$ 845.28
7900	250	Workers Comp	\$ 2,304.49
7900	250	Unemployment Tax	\$ 10.00
7900	330	Ins - Errors & Omissions	\$ 8,438.48
7900	330	Insurance - Property	\$ 5,585.00
7900	330	Insurance - Bus	\$ 21,612.00
7900	330	Insurance - EPD Hardware & Crime	\$ 9,145.00
7900	350	Maintenance of Plant	\$ 10,000.00
7900	370	Communications - Telephone	\$ 7,000.00
7900	370	Communications- Postage	\$ 1,000.00
7900	380	Utilities	\$ 40,000.00
7900	390	Exterminator	\$ 900.00
7900	391	Fire and Burglar Alarm Monitoring	\$ 1,500.00
7900	510	Custodial Supplies	\$ 5,000.00
9200	710	Debt Principal	\$ 98,654.52
9200	710	LOC Debt Principal	\$ -
9200	720	Debt Interest	\$ -
9200	720	LOC Debt Interest	\$ -
<b>(8) Column TOTALS</b>			<b>\$ 1,514,348.36</b>

*ded to us for the 2018-2019 schoolyear*

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(1)	(2)	(1)	
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